



Technical Project Budgeting & Cost Control

Specialist Module for Aircraft Leasing



Core Financial Systems' Technical Project Budgeting & Cost Control module provides aviation lessors with structured, top-down visibility and budgetary control across all technical projects. It supports standardised project templates, activity-level costing, approval of project budgets, real-time monitoring of drawdown, revision tracking, and integrated visibility of POs and invoices, enabling technical and management teams to maintain accuracy, governance, and full financial control throughout the project lifecycle.

Key Features & Benefits

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|  <p>Project Budgeting: Designed to fulfil the complex budgeting needs of aircraft lessors.</p> <ul style="list-style-type: none">• Set up project budgets with drawdown structures• Use standard templates for project types (Delivery, Back-to-Back, Repo, Forward Order, etc.)• Define standard activity costs (CAMO Fees, Demo Flight, Painting, PPP, etc.)• Configure activity costing based on project type (e.g. Narrow Body BTB vs Wide Body BTB)• Capture formal budget approval from stakeholders• Track all budget revisions with full visibility• Alert stakeholders when spend approaches or exceeds budget |  <p>Cost Control & Real-Time Visibility: Top-down financial control for technical & management teams.</p> <ul style="list-style-type: none">• Analyse budgeted vs actual spend across all active projects• Drill down by activity or cost classification (CAMO Fees, Powerplant, etc.)• Monitor budget drawdown in real time as POs and invoices are processed• Automatically hold POs that exceed available budget• See what has been invoiced and what remains outstanding• Drill into PO and Payables details from within the project• Maintain complete auditability across the entire project lifecycle |
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Module Highlights

The module focuses on 3 essentials: structured project setup with standard templates and activity-based costing, automated lifecycle workflows with approval and revision control, and integrated budget drawdown visibility for accurate, real-time cost management.

Project Setup

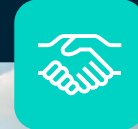
Budget Control

Lifecycle Workflow

Why Core Financial?

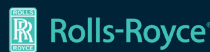


With over **25 years' experience**, Core Financial Systems is a trusted partner for aviation leasing companies worldwide, offering deep industry expertise, a proven track record with leading lessors, certified Infor SunSystems integration as a Gold Reseller Partner, flexible solutions tailored to your needs, and dedicated support for seamless integration, cloud optimisation, and long-term success.



Trusted by Leading Aviation Leasing Companies

Core Financial Systems proudly supports some of the most respected names in the aviation leasing industry. Our solutions help streamline asset management, ensure compliance, and deliver operational excellence.



“ORIX Aviation’s partnership with Core Financial Systems reflects our shared commitment to innovation in the aviation leasing sector. Core’s advanced financial solutions and deep sector knowledge have enabled us to systemise core business processes while maintaining the precision and compliance our industry demands.” — **Ciara Mc Carthy**
– **Head of Business Alignment and Information, ORIX Aviation**

Ready to see how Technical Project Budgeting & Cost Control can transform your operations?

[Request a demo](#)

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